

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
		Fixed Assets+Expenditure on library books+ Rent	Laboratories + (Administrative Expenses-[Staff Welfare + Membership Fees+ Library Subscription Expenditure	Maintenance+Miscellaneous Expenses + Depreciation	
2021-22	27.00	8.99	5.66	5.37	20.02
2020-21	18.50	4.35	4.66	5.79	14.79
2019-20	89.00	20.91	11.43	18.34	50.68
2018-19	19.00	9.99	8.06	5.28	23.33
2017-18	17.50	8.66	9.55	4.10	22.32

Basis of this is given on sheet Basis of this is given on sheet 2 Basis of this is given on sheet 2



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For M/S. SINGH SINGH & ASSOCIATES
Chartered Accountants
F.P.N. 124370W

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CA Sarang Saraf
Partner
M.No.608476

Expenditure for infrastructure augmentation(INR in Lakh)	Amount
2017-18	
Fixed Assets Purchased	322,000
Building Rent	544,000
Total	866,000
In Lakhs	8.66

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Amount
12th Exam Fees	2,020
Affiliation Fees	305,035
curricular activities	15,000
Eligibility Fees	38,000
Exam Fees	563,909
Registration Fees	31,500
Total	955,465
In Lakhs	9.55

Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Amount
Advertisement	19,495
BANK CHARGES	1,871
Electricity Expenses	66,540
Office Expenses	12,000
Other Exp.	5,000
Postage & Telegram	23,200
Printing & Stationary	20,703
Repair & Maintanance	91,660
Tea Expenses	28,200
Internet Charges	17,426
Depreciation	124,139
Total	410,234
In Lakhs	4.10

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Sarang Saraf
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Partner
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Expenditure for
infrastructure
augmentation(INR in
Lakh)

2018-19

Fixed Assets Purchased 319,314
Building Rent 680,000

Total 999,314
In Lakhs 9.99

Expenditure on
maintenace of
academic facilities
(excluding salary for
human resources)
(INR in Lakh)

Affiliation Fees 305,000
curricular activities 54,541
Eligibility Fees 77,885
Exam Fees 336,788
Registration Fees 31,500

Total 805,714
In Lakhs 8.06

Expenditure on
maintenance of
physical facilities
(excluding salary for
human resources) (INR
in Lakh)

Advertisement 70,428
BANK CHARGES 4,465
Electricity Expenses 37,220
Office Expenses 26,084
Other Exp. 36,610
Postage & Telegram 27,909
Printing & Stationary 42,114
Repair & Maintanance 124,284
Tea Expenses 23,964
Internet Charges 10,699
Depreciation 124,139

Total 527,916
In Lakhs 5.28

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CA Sarang Saraf
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Expenditure for infrastructure augmentation(INR in Lakh)		Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	
	Amount		Amount		Amount
2019-20					
Fixed Assets Purchased	1,306,900	12th Exam Fees	4,586	Advertisement	70,560
Building Rent	534,000	Affiliation Fees	305,000	BANK CHARGES	3,528
Building Rent Deposit	250,000	curricular activities	25,100	Electricity Expenses	113,290
		Eligibility Fees	61,240	Office Expenses	65,410
		Exam Fees	714,361	Other Exp.	5,120
		Registration Fees	33,132	Postage & Telegram	21,400
				Printing & Stationary	65,410
				Repair & Maintanance	1,108,712
				Tea Expenses	24,510
				Internet Charges	60,421
				Depreciation	295,229
Total	2,090,900	Total	1,143,419	Total	1,833,590
In Lakhs	20.91	In Lakhs	11.43	In Lakhs	18.34

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Expenditure for
infrastructure
augmentation(INR in
Lakh)

2020-21

Fixed Assets Purchased 115,500
Rent 319,000

Total
In Lakhs 434,500
4.35

Expenditure on
maintenace of
academic facilities
(excluding salary for
human resources)
(INR in Lakh)

Affilation Fees 241,000
curricular activities 13,210
Eligibility Fees 14,000
Exam Fees 176,186
Registration Fees 21,410

Total
In Lakhs 465,806
4.66

Expenditure on
maintenance of
physical facilities
(excluding salary for
human resources) (INR
in Lakh)

Advertisement 15,420
BANK CHARGES 1,965
Electricity Expenses 49,706
Office Expenses 23,150
Other Exp. 5,120
Postage & Telegram 21,400
Printing & Stationary 59,930
Repair & Maintanance 43,500
Tea Expenses 13,460
Internet Charges 42,660
Accounting Charges 26,000
Depreciation 276,285

Total
In Lakhs 578,596
5.79

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Expenditure for infrastructure augmentation(INR in Lakh)		Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)		Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	
	Amount		Amount		Amount
2021-22					
Fixed Assets Purchased	244,500	Affiliation Fees	240,000	Advertisement	27,998
Building Rent	654,000	curricular activities	14,540	BANK CHARGES	3,217
		Eligibility Fees	46,402	Electricity Expenses	62,160
		Exam Fees	240,449	Office Expenses	18,540
		Registration Fees	25,000	Other Exp.	6,450
				Postage & Telegram	12,410
				Printing & Stationary	17,286
				Repair & Maintanance	55,000
				Tea Expenses	19,400
				Internet Charges	45,410
				Depreciation	269,508
Total	898,500	Total	566,391	Total	537,379
In Lakhs	8.99	In Lakhs	5.66	In Lakhs	5.37

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